

BOX NO 3	£
Figure in 2015 column	2,140
Figure in 2016 column	3,731
Variance (2015 figure less 2016 figure)	+1,591

Reasons (as many as are applicable)	Amount £
Reason 1	Council tax support grant = 1,570
Reason 2	VAT refund = 1,721
Reason 3	Allotment rents = 440

Ilstington Parish Council Year end March 2016

Section 5

c) Explanation of significant variances on the Accounting Statements

Box on section 2	2015 £	2016 £	Variance Increase (+) or decrease (-) (2016 less 2015) £	% (Variance divided by 2015 figure multiplied by 100)	Explanation required? Less than £250? - NO More than 15% - YES Less than 15% - NO
Box 2 Precept	28,975	29,925	950	3.28%	No
Box 3 Total other receipts	2,140	3,731	1,591	74.35%	Yes
Box 4 Staff costs	6,293	6,300	7	0.11%	No
Box 5 Loan interest/ capital repayments	0		0	0	0
Box 6 All other payments	20,363	27,852	+ 7,489	36.78%	Yes
Box 9 Total fixed assets	120,426	120,426	0	0	No

BOX NO 6	£
Figure in 2015 column	20,363
Figure in 2016 column	27,852
Variance (2016 figure less 2015 figure)	+ 7,489

Reasons (as many as are applicable)	Amount £
Reason 1	New website = £1,350
Reason 2	Grant to Ilington Village Hall = £4,000
Reason 3	New councillor training = £190
Reason 4	Allotment keys = £44.28
Reason 5	Computer Repairs = £132.50
Reason 6	Election costs = £179.20
Reason 7	Chairman's chain repairs = £21.00
Reason 8	Propoerty Maintenance = £1,560